

Key Performance Indicators

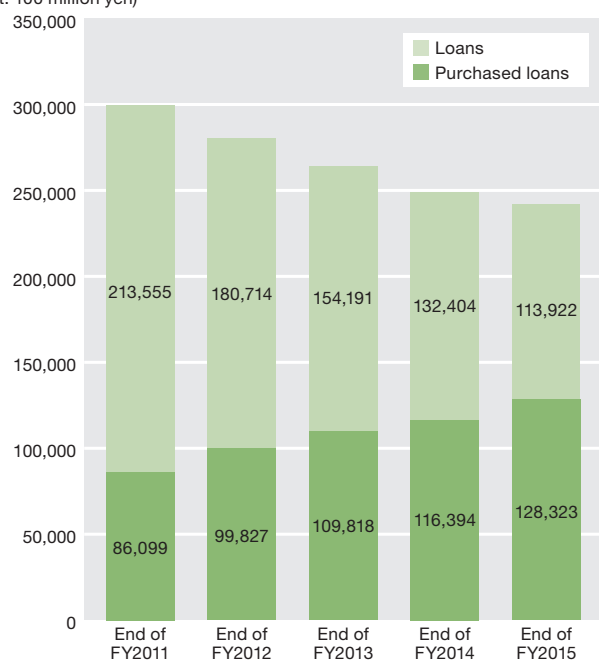
The key performance indicators are summarized in the table below.

(Unit: 100 million yen)

Category	End of FY2011	End of FY2012	End of FY2013	End of FY2014	End of FY2015
Ordinary income	12,031	10,490	10,009	9,438	8,221
Interest on purchased loans and loans	9,481	8,547	7,687	6,941	6,229
Ordinary expenses	10,823	8,479	7,644	6,827	6,129
Interest expense on borrowings and bonds	8,910	6,715	5,999	5,247	4,514
Net income	1,323	2,092	2,459	2,824	2,159
Outstanding balance of purchased loans	86,099	99,827	109,818	116,394	128,323
Outstanding balance of loans	213,555	180,714	154,191	132,404	113,922
Outstanding balance of borrowings	176,447	153,748	132,017	110,767	90,396
Outstanding balance of bonds	131,452	139,190	142,733	143,518	153,274
Capital	6,567	6,706	7,050	7,117	7,117

Outstanding balance of purchased loans and loans

(Unit: 100 million yen)



Outstanding balance of bonds and borrowings

(Unit: 100 million yen)

